

ASTLEY PARISH COUNCIL

VARIANCES 2020-2021

Section 1	2019-20	2020-21	Variance +/- £	Detailed explanation of variance > 15% and £200 (with amounts £)
Box 2 Precept	6510	6736		N/A
Box 3 Other receipts	418	81	-337	Street light energy supply was transferred to West Mercia Energy in February 2020, reducing cost of energy supply considerably, thus VAT also reduced considerably, therefore VAT reclaim considerably less.
Box 4 Staff costs	3161	3530	+399	Paying Locum Clerk higher rate of pay than previous clerk.
Box 5 Loan interest	-	-	-	N/A
Box 6 Other payments	4792	2685	+2017	Street lighting energy supply changed to West Mercia Energy in February 2020, reducing payments considerably.
Box 7 Balances carried forward	6542	7144	+602	
Box 9 Total fixed assets	16640	16640	0	
Box 10 Total borrowings	-	-	-	N/A